

Public Information for TCC Meeting – 8/24/2023

Current TX Fiscal Year to date – 9/1/2022 to 7/31/2023

- In Compact disposals - 16,374 ft³ and 1,245 Ci (decayed)
- Out of Compact disposals - 34,979 ft³ and 88,029 Ci (decayed)

Totals since inception through July 31, 2023

- 304,704 ft³ (3.4% of licensed capacity)
- 571,224 Ci decayed (27.5% of licensed capacity)

Constructed Capacity

- Phase 1 constructed capacity = 450,000 ft³
- Phase 1 remaining capacity = 145,296 ft³ (32% remaining)
- Phase 2a design capacity = 425,000 ft³
- Phase 2a projected in-service date – February 29, 2024

WCS made the following quarterly payments for Q3 (3/1 to 5/31)

- \$2,929,818 to TCEQ
- \$462,157 to Andrews County

Totals since inception:

- \$76,484,876 to TCEQ
- \$17,331,947 to Andrews County

Grand Total: \$93,816,823